

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
YOUTH ADVANCEMENT ACADEMY
2018-2019 REVISED GENERAL FUND BUDGET**

RESOLVED, that this resolution shall be the general appropriation of the Youth Advancement Academy for the fiscal year 2018-2019: A resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by the Youth Advancement Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the Youth Advancement Academy for fiscal year 2018-2019 is as follows:

Codes		Actual 2017-2018	Original 2018-2019	Revised 2018-2019
	REVENUES:			
1xx	Local	15,633	45	195
3xx	State	298,899	309,485	292,752
4xx	Federal	71,285	70,126	87,529
5-6xx	Other Sources	5,431	15,852	45,340
	Total Revenue	391,248	395,508	425,816

BE IT FURTHER RESOLVED, that \$383,337 of the total available to appropriate in the GENERAL FUND is hereby appropriated for the purpose set forth below.

	EXPENSES:			
	Instruction:			
11x	Basic Programs	216,481	216,876	216,876
12x	Added Needs	110,594	102,846	86,486
13x	Adult and Continuing Education	-	-	-
	Support Services:			
21x	Pupil	29,902	32,390	46,500
22x	Instructional staff	10,163	6,113	3,620
23x	General Administration	13,415	15,050	15,050
24x	School Administration	250	500	500
25x	Business	15,283	16,588	13,265
26x	Operations and Maintenance	-	-	-
27x	Transportation	-	-	-
28x	Central	921	1,040	1,040
29x	Other Support Services	-	-	-
3xx	Community Services	-	-	-
4-6xx	Other Financing Uses	-	-	-
	Total Expenditures	397,008	391,403	383,337
	Revenues over Expenses	(5,761)	4,105	42,479
	FUND BALANCE, July 1	50,056	44,295	44,295
	FUND BALANCE- JUNE 30	44,295	48,400	86,774

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Director is hereby charged with general supervision of the execution of the budgets adopted by the board and shall hold the staff responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. (Resolution effective 03/12/2019)